

AHCS D ANNUAL FISCAL YEAR EXPENDITURES JULY 1ST TO JUNE 30TH

CODE	99	00	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15
4022																	
4100	\$1,173.17	\$1,173.17	\$1,190.77	\$2,212.00	\$2,703.38	\$2,382.00	\$2,703.00	\$2,726.00	\$2,800.00	\$2,756.00	\$2,773.00	\$3,053.00	\$3,022.00	\$3,139.00	\$3,013.00		\$1,664.00
4103																\$3,410.00	\$1,809.00
4180		\$221.43	\$258.00														
4183					\$600.00	\$2,600.00	\$2,600.00	\$3,900.00	\$900.00		\$800.00	\$3,200.00	\$3,450.00		\$800.00	\$1,300.00	\$1,300.00
4191					\$384.44												
4197															\$65.88		
4240						\$37.13		\$60.01	\$72.39		\$40.00	\$83.32		\$59.40			\$37.15
4260	\$200.00		\$100.00	\$150.66	\$111.20			\$98.21	\$72.00	\$42.13	\$74.00		\$97.00	\$599.97	\$178.96		\$62.00
4261																	\$499.78
4300			\$756.00					\$3,946.25	\$400.00		\$675.00	\$2,497.00	\$3,995.00	\$2,669.00	\$1,668.00	\$1,275.00	\$561.00
4303		\$27,990.00		\$4,486.74	\$38,200.00	\$17,916.00	\$31,504.85	\$19,870.00	\$1,300.00	\$34,650.00	\$48,455.00	\$17,865.00	\$36,995.00	\$43,985.00	\$42,122.00		
4304				\$17.76	\$20.33	\$16.71	\$22.83	\$23.14	\$30.16	\$48.50	\$26.57	\$30.31	\$28.33	\$25.21	\$34.75	\$45.60	\$27.58
4313												\$3,807.00	\$3,038.00				
4335																	\$1,452.51
4400												\$39.65	\$251.95		\$101.43	\$44.90	\$61.67
4440												\$35.00					\$41.25
4430																	
4500	\$36,142.72						\$1,920.88							\$230.71			
4568																\$193.41	\$74.31
4569									\$3,552.00								
4571														\$238.16			
4573									\$2,280.00								
4574			\$150.00	\$100.00					\$22.00								
4603		\$340.00															
7700																	
Total	\$37,515.89	\$29,724.60	\$2,454.77	\$6,967.16	\$42,019.35	\$22,951.84	\$38,751.56	\$30,623.61	\$11,428.55	\$37,496.63	\$52,843.57	\$30,610.28	\$50,877.28	\$50,946.45	\$47,984.02	\$6,268.91	\$7,590.25
Income	\$20,024.49	\$21,009.52	\$21,389.02	\$23,474.78	\$31,134.50	\$32,593.27	\$34,419.14	\$36,900.11	\$41,522.73	\$41,998.58	\$41,040.02	\$36,861.90	\$38,892.93	\$38,495.62	\$40,472.89	\$39,910.31	\$39,856.30